

## Family Engagement Participation from A to Z

All of us working together to build the future!

- A** Assessments
- B** Bringing in resources
- C** Curricula for parents and children
- D** Developing School Readiness Goals
- E** Educational opportunities
- F** Fulfilling the grant requirements
- G** Governing Body
- H** Health Services Advisory
- I** Identifying areas of strength and need
- J** Joining in conversations
- K** Kindergarten transition
- L** Local Parent Meetings
- M** Monitoring analysis
- N** Needs Assessment for our community
- O** Outcomes data
- P** Policy Council
- Q** Quiet and active times with children
- R** Recruitment and reports
- S** Self-Assessment
- T** Training opportunities
- U** Using data to make decisions
- V** Virtual learning and meetings
- W** Weekly Family Engagement Activities
- X** eXchanging ideas
- Y** Yearly goal setting
- Z** ZZZs (Good work deserves a good rest!)

## Thanks to Our Partners

- Adagio Health
- Aetna Managed Care Organization
- Allegheny County District Attorney's Office
- Allegheny County Health Department
- Allegheny County Housing Authority
- Allegheny County Housing Police
- Allegheny County Library Association
- Bookmobile
- Allegheny County Sheriff's Department
- Allegheny Intermediate Unit FACES
- AIU Math and Science Collaborative
- Barnes and Noble Settler's Ridge
- Blanket Ladies
- Blessed Assurance
- Braddock Free Store
- Breathe PA
- Carlow University
- Carnegie Mellon University
- Children, Youth and Families
- Cribs for Kids
- Discovery Assessment Referral and Tracking Early Intervention
- Donorschoose.org
- Education for Children and Youth Experiencing Homelessness
- Gateway Managed Care Organization
- Healthy Homes
- Heritage Community Initiatives
- Hi5!
- HobbyTown USA
- Hosanna House
- Lions Club Mon River Fleet
- Local First Responders
- National Head Start Association
- PBS/WQED
- Pennsylvania Head Start Association
- Pittsburgh Action Against Rape
- Pittsburgh and Allegheny Together
- Pittsburgh Blind and Vision
- PNC Grow Up Great
- Project Bundle Up
- Project LAUNCH
- ReSolve
- Sampson Family YMCA
- The 43 school districts of Allegheny County
- The Caring Place
- The Children's Museum
- The Early Learning Institute
- The Fred Rogers Center
- The Fred Rogers Company
- Greater Pittsburgh Community Food Bank
- The Hill Group
- The Southwest Regional Key
- The United Way of Southwestern PA
- University of Pittsburgh
- Trying Together
- United Healthcare Managed Care Organization
- UPMC for You Managed Care Organization
- Valley Community Services
- WIC

## Allegheny County Department of Human Services Administration

Erin Dalton, Executive Deputy Director

## Allegheny Intermediate Unit Administration

Dr. Robert Scherrer, Executive Director

Dr. Wendy Smith, Director of Early Childhood, Family, and Community Services

Shannon McGee, Program Director of Early Childhood Services

Jeanette Casciato, Assistant Director of Family Services and Data Outcome.

Head Start/Pre-K Counts

## Early Head Start/Head Start Policy Council Membership

Darena McFadden ▪ Ron Morrison ▪ Pam Zimmerman ▪ Kristina Arndt

Jamie Christian ▪ Sanjay Dahal ▪ Catherine Hillebrecht ▪ Gina Masciola

## 2022-2023 Allegheny Intermediate Unit Board of Directors

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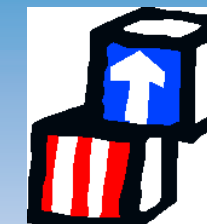
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Allegheny County Department of Human Services  
Allegheny Intermediate Unit

# EARLY HEAD START & HEAD START 2022 ANNUAL REPORT

Approved by Governing Body & Policy Council  
September 26, 2022

## 2021-2022 AIU/Allegheny County DHS Head Start Budget

	Federal Head Start		State Head Start
Salaries:	\$5,708,652	Salaries:	\$1,377,449
Fringe Benefits:	\$3,907,103	Fringe Benefits:	\$652,476
Supplies:	\$549,108	Materials and Supplies:	\$45,598
Equipment:	\$0	Equipment:	\$0
Contractual:	\$1,414,120	Consultants and Contracts:	\$307,974
Contractual: COVID	\$0	Other Costs:	\$262,699
Other Costs:	\$1,073,466	Employee Travel:	\$6,000
Training:	\$137,112	Indirect Costs:	\$195,697
Indirect Costs:	\$986,902	COVID Related:	\$0
Early Head Start:	\$658,187		
Early Head Start Training:	\$11,779	USDA Subsidy:	(\$205,982)
USDA Subsidy:	(\$453,358)	Total AIU State:	\$2,641,911
Total AIU Federal:	\$13,993,143	Total Allegheny County State:	\$24,579
Total Allegheny County Federal:	\$331,987		
Non-Federal Share:	\$3,538,567		\$2,666,490
	\$17,863,697		
<b>Total Federal, State &amp; Non-Federal Share:</b>	<b>\$20,530,187</b>		

### Results of the Most Recent Federal Review

The Head Start Program went through a Focus Area 1 Federal Review the week of January 24, 2022. Based on the information gathered during the review the program successfully passed. There is no corrective action plan required.

### Enrollment Statistics

- Funded enrollment – 1,100
- Children served year to date – 920
- Average monthly enrollment – 84%
- Percentage of children who have access to health care – 95%
- Percentage of children who have health insurance – 95%
- Percentage of families that receive services to promote family outcomes – 97%
- Percentage of children who have immunizations – 87%
- Percentage of enrolled children who receive dental exams – 84%
- Percentage of enrolled children who are up-to-date for EPSDT medical exams – 25%

# READINESS GOALS + ASSESSMENT RESULTS

## Early Head Start Assessment Results Fall 2021 – Spring 2022

BIRTH - 3 YEARS Domains	FALL			SPRING		
	% Below	% Meeting	% Exceeding	% Below	% Meeting	% Exceeding
Social-Emotional	5	89	5	3	87	10
Physical	16	74	11	13	77	10
Language	5	95	0	3	87	10
Cognitive	5	79	16	3	74	23
Literacy	11	79	11	7	63	30
Mathematics	19	75	6	7	72	21

### HEAD START SCHOOL READINESS GOALS

#### Approaches to Learning

- Show emerging curiosity in their environment and with activities.
- Show an increasing awareness of interactions with peers and adults.

#### Physical Well-Being and Motor Development

- Develop increasing control and coordination of their body and physical abilities involving their large muscles (arms, trunk and legs).
- Increase eye-hand coordination while manipulating and exploring objects.

#### Social Emotional Development

- Increase their ability to cope with familiar and unfamiliar situations, and increase their ability to manage their own behaviors.
- Increase their ability to express feelings, needs and wants.

#### Language and Literacy

- Respond to frequently heard sounds and words and use a variety of sounds and motions to communicate.
- Increase their understanding of words and gestures and increase engagement in age appropriate conversation.

#### Cognitive and General Knowledge

- Increase their understanding of their environment, and will increase their ability to plan before taking action and figure out what to do.



## Head Start & PreK Counts Assessment Results Fall 2021 – Spring 2022

Expectations Domains	% Below			% Meeting			% Exceeding		
	Fall	Winter	Spring	Fall	Winter	Spring	Fall	Winter	Spring
Social-Emotional	46	18	11	52	76	70	2	5	19
Physical	31	13	8	67	82	73	2	5	19
Language	48	23	13	51	73	75	1	4	11
Cognitive	50	20	13	49	77	78	1	3	9
Literacy	60	23	12	39	74	80	1	2	9
Mathematics	58	28	15	41	66	70	1	6	15

### HEAD START SCHOOL READINESS GOALS

At least 75% of all children will be meeting or exceeding national, age appropriate expectations at year end as measured in GOLD for the following objectives:

#### Social and Emotional Development

- Regulates own emotions and behaviors.

#### Perceptual, Motor and Physical Development

- Demonstrates gross-motor manipulative skills and uses writing and drawing tools.

#### Language and Literacy Development

- Uses language to express thoughts and needs, notices and discriminates rhyme, and demonstrates progress in listening to and understanding English.

#### Mathematics Development

- Demonstrates knowledge of patterns.

#### Approaches to Learning

- Demonstrates positive approaches to learning (actively participates, solves problems and shows curiosity) and uses classification skills.

#### Science and Technology

- Uses scientific inquiry skills.

#### Social Studies

- Shows basic understanding of people and how they live.

#### The Arts

- Explores the visual arts.